

U. S. Department of Transportation Federal Highway Administration  <b>STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES</b> <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2004	
		AREA AND FUNCTIONAL SYSTEM: Rural Principal Arterial Other Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
<b>I. CAPITAL OUTLAY</b>			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	1,605,829		1,605,829
3. CONSTRUCTION OF NEW ROADS	10,147,949		10,147,949
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	11,753,778		11,753,778
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING			
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL			
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY			
9. TOTAL			
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS			
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	229,058		229,058
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS			
6. TOTAL	229,058		229,058
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	11,982,836		11,982,836
<b>II. MAINTENANCE</b>			